

# CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

12/13/12  
Austin Water Utility

**SUBJECT.** Authorize negotiation and execution of an interlocal agreement between the City of Austin and the Texas Department of Transportation (TXDOT) for relocation of existing water and wastewater lines in conflict with the US 290 Intersection Improvements at Texas State Highway 71, William Cannon Drive, and Joe Tanner Road in the amount of \$777,485.10 plus a \$194,371.28 contingency, for a total contract amount not to exceed \$971,856.38.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Austin Water Utility</b>
Project Name:	Us290 Intersect At Sh71, Wm Cannon, Joe Tanner
Fund/Department/Unit:	3960 2207 6383
Funding Source:	Commercial Paper
Current Appropriation:	1,183,000.00
Unencumbered Balance:	1,028,245.87
Amount of This Action:	(835,606.38)
Remaining Balance:	<u>192,639.49</u>
Project Name:	Us 290 Intersection Improvements At Sh71, Wm
Fund/Department/Unit:	4480 2307 8991
Funding Source:	AWU Fund Transfer
Current Appropriation:	150,800.00
Unencumbered Balance:	150,800.00
Amount of This Action:	(136,250.00)
Remaining Balance:	<u>14,550.00</u>
Total Amount of this Action	<u><u>971,856.38</u></u>

**ANALYSIS / ADDITIONAL INFORMATION:** This project includes the relocation of existing City of Austin water and wastewater lines in conflict with TXDOT's proposed improvements to the US290 Intersections at SH 71, William Cannon Drive and Joe Tanner Road. The work will be included in TXDOT's construction contract.

This project will include a 16-inch bore under US 290, 2,535 linear feet of 16-inch water line pipe, 738 linear feet of 6-inch water line, 14 gate valves and 11 fire hydrants. The work also includes 3 wastewater manholes, 377 linear feet of 8-inch wastewater line and 42 linear feet of 6-inch wastewater line. Based on TXDOT's contract letting schedule, advertisement is scheduled to begin in July 2013 and construction is scheduled to begin in December 2013.

Due to the time constraints for this project as well as the possibility of unforeseen subsurface conditions and utility conflicts, a 25% contingency has been included to allow for the expeditious processing of any change orders.

This project is located within zip code 78741 and is managed by the Public Works Department.